

Consultation on changes to the Torbay funding formula for primary and secondary schools – Response sheet

Deadline Noon on Friday 5th October 2012

Question 1

The proposal is to distribute the current Inclusion sub formula funding 33.3% IDACI, 33.3% FSM and 33.3% Prior Attainment in the 2013/14 formula.

Do you agree with these proportions and factors?

Comments

Question 2

The proposal on pages 5 and 6 is to use eligible FSM numbers to distribute funding in the formula not Ever 6 as Ever 6 provides less targeted funding and has the potential to produce more turbulence in transition from the current formula to the new formula.

Do you agree with using eligible FSM numbers in the new formula not Ever 6?

Yes/No
Comments

Question 3

In the formula it is possible to use weighted IDACI bandings or just straight forward IDACI numbers not weighted. The proposal is to weight IDACI via bandings to target funding to more deprived pupils. This matches closely the current funding formula, targets funding and avoids greater turbulence. Do you agree with this proposal?

Yes/No.
Comments

Question 4

Looking at pages 5-9 and appendix 7 are there any budget areas that you think should be distributed by other criteria e.g the proposal is to distribute the premises budget via per pupil entitlement(pupil numbers) do you think this should be distributed via any of the other qualifying criteria e.g FSM or IDACI.

Yes/No.
Comments

Question 5

The proposal is to distribute the formula allocation of the current statementing funding via 15% Per Pupil Entitlement,15% FSM,25% IDACI and 45% Prior Attainment.

Do you agree with these % proportions against these criteria?

Yes/No.
Comments

Question 6

The proposal is to not use pupil mobility (transience) in the revised formula as it does not target schools with a high % level of mobility. The proposal is not to use Looked After Children numbers in the revised funding formula as they are small numbers and often mobile so a poor indicator for targeting funding to schools. Do you agree with these proposals?

Yes/No.
Comments

Question 7

In the proposals for new delegation of funding do you agree with the proposed indicators for distribution e.g Insurance via per pupil entitlement?

Yes/No.
Comments

Question 8

In the notional SEN budget calculations in appendix 15 b the proposal is for 5% of the Per pupil entitlement , 50% of FSM/IDACI funding and 100% of Prior Attainment funding to be used to calculate the notional budget. Do you agree with these proposed notional apportionments?

Yes/No.
Comments

Question 9

Please use this section for any comments either about any overarching aspects of the consultation or on any specific issues not covered in the questions above. Please attach additional letters or evidence if wish.

Comments

School /Organisation name

Completed by name/title

Please return this form by Noon, Friday 5th October by post to

Children Services Finance Team, Tor Hill House, Floor 2 South, C/O Town Hall Torquay TQ1 3DR

Or via e-mail to childrens.finance@torbay.gov.uk

Thank you